

**Bugetul institutiilor publice si activitatilor finantate integral sau partial din venituri proprii centralizat la venituri pe capitole si subcapitole si la cheltuieli pe capitole, subcapitole si paragrafe, pe titluri de cheltuieli, articole si alineate pe anul 2023**

-mii lei-

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta + / -	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE								
000110	TOTAL VENITURI	400.00	0.00	400.00		127.50	122.80	105.20	44.50
001710	IV. SUBVENTII	400.00	0.00	400.00		127.50	122.80	105.20	44.50
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	400.00	0.00	400.00		127.50	122.80	105.20	44.50
4310	Subventii de la alte administratii	400.00	0.00	400.00		127.50	122.80	105.20	44.50
431009	Subventii pentru institutii publice	400.00	0.00	400.00		127.50	122.80	105.20	44.50
4910	TOTAL CHELTUIELI	400.00	0.00	400.00	0.00	127.50	122.80	105.20	44.50
01	CHELTUIELI CURENTE	400.00	0.00	400.00	0.00	127.50	122.80	105.20	44.50
10	TITLUL I CHELTUIELI DE PERSONAL	347.50	0.00	347.50	0.00	107.00	108.30	90.70	41.50
1001	Cheltuieli salariale in bani	339.80	0.00	339.80	0.00	102.30	107.30	89.70	40.50
100101	Salarii de baza	162.00	0.00	162.00	0.00	40.50	40.50	40.50	40.50
100112	Indemnizatii platite unor persoane din afara unitatii	174.20	0.00	174.20	0.00	60.00	65.00	49.20	0.00
100117	Indemnizatii de hrana	3.60	0.00	3.60	0.00	1.80	1.80	0.00	0.00
1002	Cheltuieli salariale in natura	3.70	0.00	3.70	0.00	3.70	0.00	0.00	0.00
100206	Vouchere de vacanta	3.70	0.00	3.70	0.00	3.70	0.00	0.00	0.00
1003	Contributii	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	52.50	0.00	52.50	0.00	20.50	14.50	14.50	3.00
2001	Bunuri si servicii	15.50	0.00	15.50	0.00	4.50	4.50	4.50	2.00
200105	Carburanti si lubrifianti	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	12.50	0.00	12.50	0.00	3.50	3.50	3.50	2.00
2005	Bunuri de natura obiectelor de inventar	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
200501	Uniforme si echipament	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2030	Alte cheltuieli	27.00	0.00	27.00	0.00	9.00	9.00	9.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	27.00	0.00	27.00	0.00	9.00	9.00	9.00	0.00
6310	Partea a III-a Cheltuieli Social - Culturale	400.00	0.00	400.00	0.00	127.50	122.80	105.20	44.50
6710	Cultura, recreere si religie	400.00	0.00	400.00	0.00	127.50	122.80	105.20	44.50
01	CHELTUIELI CURENTE	400.00	0.00	400.00	0.00	127.50	122.80	105.20	44.50
10	TITLUL I CHELTUIELI DE PERSONAL	347.50	0.00	347.50	0.00	107.00	108.30	90.70	41.50
1001	Cheltuieli salariale in bani	339.80	0.00	339.80	0.00	102.30	107.30	89.70	40.50
100101	Salarii de baza	162.00	0.00	162.00	0.00	40.50	40.50	40.50	40.50
100112	Indemnizatii platite unor persoane din afara unitatii	174.20	0.00	174.20	0.00	60.00	65.00	49.20	0.00
100117	Indemnizatii de hrana	3.60	0.00	3.60	0.00	1.80	1.80	0.00	0.00
1002	Cheltuieli salariale in natura	3.70	0.00	3.70	0.00	3.70	0.00	0.00	0.00
100206	Vouchere de vacanta	3.70	0.00	3.70	0.00	3.70	0.00	0.00	0.00
1003	Contributii	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	52.50	0.00	52.50	0.00	20.50	14.50	14.50	3.00
2001	Bunuri si servicii	15.50	0.00	15.50	0.00	4.50	4.50	4.50	2.00
200105	Carburanti si lubrifianti	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	12.50	0.00	12.50	0.00	3.50	3.50	3.50	2.00
2005	Bunuri de natura obiectelor de inventar	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
200501	Uniforme si echipament	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2030	Alte cheltuieli	27.00	0.00	27.00	0.00	9.00	9.00	9.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	27.00	0.00	27.00	0.00	9.00	9.00	9.00	0.00
671005	Servicii recreative si sportive	400.00	0.00	400.00	0.00	127.50	122.80	105.20	44.50
67100501	Sport	400.00	0.00	400.00	0.00	127.50	122.80	105.20	44.50
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
	SECTIUNEA DE FUNCTIONARE								
000110	TOTAL VENITURI	400.00	0.00	400.00		127.50	122.80	105.20	44.50
001710	IV. SUBVENTII	400.00	0.00	400.00		127.50	122.80	105.20	44.50
001810	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	400.00	0.00	400.00		127.50	122.80	105.20	44.50
4310	Subventii de la alte administratii	400.00	0.00	400.00		127.50	122.80	105.20	44.50
431009	Subventii pentru institutii publice	400.00	0.00	400.00		127.50	122.80	105.20	44.50
4910	TOTAL CHELTUIELI	400.00	0.00	400.00	0.00	127.50	122.80	105.20	44.50
01	CHELTUIELI CURENTE	400.00	0.00	400.00	0.00	127.50	122.80	105.20	44.50
10	TITLUL I CHELTUIELI DE PERSONAL	347.50	0.00	347.50	0.00	107.00	108.30	90.70	41.50
1001	Cheltuieli salariale in bani	339.80	0.00	339.80	0.00	102.30	107.30	89.70	40.50
100101	Salarii de baza	162.00	0.00	162.00	0.00	40.50	40.50	40.50	40.50
100112	Indemnizatii platite unor persoane din afara unitatii	174.20	0.00	174.20	0.00	60.00	65.00	49.20	0.00
100117	Indemnizatii de hrana	3.60	0.00	3.60	0.00	1.80	1.80	0.00	0.00
1002	Cheltuieli salariale in natura	3.70	0.00	3.70	0.00	3.70	0.00	0.00	0.00
100206	Vouchere de vacanta	3.70	0.00	3.70	0.00	3.70	0.00	0.00	0.00
1003	Contributii	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	52.50	0.00	52.50	0.00	20.50	14.50	14.50	3.00
2001	Bunuri si servicii	15.50	0.00	15.50	0.00	4.50	4.50	4.50	2.00
200105	Carburanti si lubrifianti	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	12.50	0.00	12.50	0.00	3.50	3.50	3.50	2.00
2005	Bunuri de natura obiectelor de inventar	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
200501	Uniforme si echipament	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2030	Alte cheltuieli	27.00	0.00	27.00	0.00	9.00	9.00	9.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	27.00	0.00	27.00	0.00	9.00	9.00	9.00	0.00
6310	Partea a III-a Cheltuieli Social - Culturale	400.00	0.00	400.00	0.00	127.50	122.80	105.20	44.50
6710	Cultura, recreere si religie	400.00	0.00	400.00	0.00	127.50	122.80	105.20	44.50
01	CHELTUIELI CURENTE	400.00	0.00	400.00	0.00	127.50	122.80	105.20	44.50

Cod Indicator	Denumire indicatori	Prevederi anuale				Prevederi trimestriale			
		Buget initial	Influenta +/-	Buget rectificat	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV
B	A	1=5+6+7+8	2	3	4	5	6	7	8
10	TITLUL I CHELTUIELI DE PERSONAL	347.50	0.00	347.50	0.00	107.00	108.30	90.70	41.50
1001	Cheltuieli salariale in bani	339.80	0.00	339.80	0.00	102.30	107.30	89.70	40.50
100101	Salarii de baza	162.00	0.00	162.00	0.00	40.50	40.50	40.50	40.50
100112	Indemnizatii platite unor persoane din afara unitatii	174.20	0.00	174.20	0.00	60.00	65.00	49.20	0.00
100117	Indemnizatii de hrana	3.60	0.00	3.60	0.00	1.80	1.80	0.00	0.00
1002	Cheltuieli salariale in natura	3.70	0.00	3.70	0.00	3.70	0.00	0.00	0.00
100206	Vouchere de vacanta	3.70	0.00	3.70	0.00	3.70	0.00	0.00	0.00
1003	Contributii	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
100307	Contributia asiguratorie pentru munca	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
20	TITLUL II BUNURI SI SERVICII	52.50	0.00	52.50	0.00	20.50	14.50	14.50	3.00
2001	Bunuri si servicii	15.50	0.00	15.50	0.00	4.50	4.50	4.50	2.00
200105	Carburanti si lubrifianti	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
200109	Materiale si prestari de servicii cu caracter functional	12.50	0.00	12.50	0.00	3.50	3.50	3.50	2.00
2005	Bunuri de natura obiectelor de inventar	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
200501	Uniforme si echipament	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
200530	Alte obiecte de inventar	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00
2006	Daplasari, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
200601	Deplasari interne, detasari, transferari	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
2030	Alte cheltuieli	27.00	0.00	27.00	0.00	9.00	9.00	9.00	0.00
203030	Alte cheltuieli cu bunuri si servicii	27.00	0.00	27.00	0.00	9.00	9.00	9.00	0.00
671005	Servicii recreative si sportive	400.00	0.00	400.00	0.00	127.50	122.80	105.20	44.50
67100501	Sport	400.00	0.00	400.00	0.00	127.50	122.80	105.20	44.50
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991096	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE								
9610	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9710	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9910	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
991097	Deficitul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

